

**STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2013
(In Thousand Pesos)**

PARTICULARS	FY 2013			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
	APPROPRIATION			PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Congress of the Philippines	10,708,373	305,331	11,013,704	5,213,397	5,447,904	166,139	10,827,440	5,120,677	4,988,509	139,375	10,248,561	92,720	459,395	26,764	578,879	94.65%
Current Year Budget	10,708,373	30,570	10,738,943	5,213,397	5,178,794	160,488	10,552,679	5,120,677	4,719,401	128,527	9,968,605	92,720	459,393	31,961	584,074	
Agency Specific Budget	10,414,394	-	10,414,394	4,888,848	5,178,794	160,488	10,228,130	4,814,207	4,719,401	128,527	9,662,135	74,641	459,393	31,961	565,995	
Special Purpose Funds	-	30,570	30,570	30,570	-	-	30,570	29,057	-	-	29,057	1,513	-	-	1,513	
Automatic Appropriation	293,979	-	293,979	293,979	-	-	293,979	277,413	-	-	277,413	16,566	-	-	16,566	
Continuing Appropriation	-	274,761	274,761	-	269,110	5,651	274,761	-	269,108	10,848	279,956	-	2	(5,197)	(5,195)	
Unobligated Allotment as of 12/31/12	-	274,761	274,761	-	269,110	5,651	274,761	-	269,108	10,848	279,956	-	2	(5,197)	(5,195)	
Allotment Releases in FY 2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Senate	3,394,592	228,544	3,623,136	1,771,070	1,793,698	58,368	3,623,136	1,732,437	1,375,163	26,408	3,134,008	38,633	418,535	31,960	489,128	86.50%
Current Year Budget	3,394,592	9,615	3,404,207	1,771,070	1,577,527	55,610	3,404,207	1,732,437	1,158,994	23,650	2,915,081	38,633	418,533	31,960	489,126	
Agency Specific Budget	3,294,359	-	3,294,359	1,661,222	1,577,527	55,610	3,294,359	1,638,467	1,158,994	23,650	2,821,111	22,755	418,533	31,960	473,248	
Special Purpose Funds	-	9,615	9,615	9,615	-	-	9,615	8,207	-	-	8,207	1,408	-	-	1,408	
Automatic Appropriation	100,233	-	100,233	100,233	-	-	100,233	85,763	-	-	85,763	14,470	-	-	14,470	
Continuing Appropriation	-	218,929	218,929	-	216,171	2,758	218,929	-	216,169	2,758	218,927	-	2	-	2	
Unobligated Allotment as of 12/31/12	-	218,929	218,929	-	216,171	2,758	218,929	-	216,169	2,758	218,927	-	2	-	2	
Allotment Releases in FY 2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Senate Electoral Tribunal	130,861	14,617	145,478	83,175	59,273	970	143,418	78,165	59,273	970	138,408	5,010	-	-	5,010	96.51%
Current Year Budget	130,861	580	131,441	83,175	46,206	-	129,381	78,165	46,206	-	124,371	5,010	-	-	5,010	
Agency Specific Budget	124,968	-	124,968	76,702	46,206	-	122,908	72,423	46,206	-	118,629	4,279	-	-	4,279	
Special Purpose Funds	-	580	580	580	-	-	580	475	-	-	475	105	-	-	105	
Automatic Appropriation	5,893	-	5,893	5,893	-	-	5,893	5,267	-	-	5,267	626	-	-	626	
Continuing Appropriation	-	14,037	14,037	-	13,067	970	14,037	-	13,067	970	14,037	-	-	-	-	
Unobligated Allotment as of 12/31/12	-	14,037	14,037	-	13,067	970	14,037	-	13,067	970	14,037	-	-	-	-	
Allotment Releases in FY 2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Commission on Appointments	505,059	38,010	543,069	209,397	331,749	1,923	543,069	163,754	293,233	1,923	458,910	45,643	38,516	-	84,159	84.50%
Current Year Budget	505,059	1,085	506,144	209,397	296,747	-	506,144	163,754	258,231	-	421,985	45,643	38,516	-	84,159	
Agency Specific Budget	492,886	-	492,886	196,139	296,747	-	492,886	151,797	258,231	-	410,028	44,342	38,516	-	82,858	
Special Purpose Funds	-	1,085	1,085	1,085	-	-	1,085	1,085	-	-	1,085	-	-	-	-	
Automatic Appropriation	12,173	-	12,173	12,173	-	-	12,173	10,872	-	-	10,872	1,301	-	-	1,301	
Continuing Appropriation	-	36,925	36,925	-	35,002	1,923	36,925	-	35,002	1,923	36,925	-	-	-	-	
Unobligated Allotment as of 12/31/12	-	36,925	36,925	-	35,002	1,923	36,925	-	35,002	1,923	36,925	-	-	-	-	
Allotment Releases in FY 2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
House of Representatives	6,527,053	18,655	6,545,708	3,044,801	3,216,703	100,000	6,361,504	3,044,801	3,216,703	100,000	6,361,504	-	-	-	-	100.00%
Current Year Budget	6,527,053	18,655	6,545,708	3,044,801	3,216,703	100,000	6,361,504	3,044,801	3,216,703	100,000	6,361,504	-	-	-	-	
Agency Specific Budget	6,357,214	-	6,357,214	2,856,307	3,216,703	100,000	6,173,010	2,856,307	3,216,703	100,000	6,173,010	-	-	-	-	
Special Purpose Funds	-	18,655	18,655	18,655	-	-	18,655	18,655	-	-	18,655	-	-	-	-	
Automatic Appropriation	169,839	-	169,839	169,839	-	-	169,839	169,839	-	-	169,839	-	-	-	-	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
House Electoral Tribunal	150,808	5,505	156,313	104,954	46,481	4,878	156,313	101,520	44,137	10,074	155,731	3,434	2,344	(5,196)	582	99.63%
Current Year Budget	150,808	635	151,443	104,954	41,611	4,878	151,443	101,520	39,267	4,877	145,664	3,434	2,344	1	5,779	
Agency Specific Budget	144,967		144,967	98,478	41,611	4,878	144,967	95,213	39,267	4,877	139,357	3,265	2,344	1	5,610	
Special Purpose Funds		635	635	635			635	635			635	-	-	-	-	
Automatic Appropriation	5,841		5,841	5,841			5,841	5,672			5,672	169	-	-	169	
Continuing Appropriation	-	4,870	4,870	-	4,870	-	4,870	-	4,870	5,197	10,067	-	-	(5,197)	(5,197)	
Unobligated Allotment as of 12/31/12		4,870	4,870		4,870		4,870		4,870	5,197	10,067	-	-	(5,197)	(5,197)	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	